

LIFT Community Action Agency, Inc.

2026 Agency Budget

Income

4000 - Contribution Revenue	84,064
4100 - Inkind Revenue	857,566
4200 - Miscellaneous Revenue	1,206,439
4400 - State Revenue	3,621,458
4500 - Federal Revenue	14,032,067
4900 - Recoveries from Programs	3,734,978
5000 - Rental Revenue	891,310
5100 - Program Fee Revenue	1,805,377
5300 - Interest and Dividends	111,076
5400 - Revenue from other sources	1,246,720
5800 - Special Event	22,037

Total Income	27,613,092
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Expense

Expense

7000 - Grants, contracts, & direct assistance	835,306
7200 - Salaries & related expenses	12,037,816
7300 - Indirect Cost Pool Expense	1,776,232
7500 - Contract/Consultant Services	1,810,950
8100 - Non personnel expenses	1,082,076
8110 - Office/Teaching Supplies	
8120 - Other/Maint Supplies	
8130 - Telephone & Internet	
8140 - Postage & shipping	
8170 - Printing & copying	
8190 - WX Materials	
8200 - Facility & equipment expenses	2,987,518
8210 - Space Lease	
8220 - Electric	
8225 - Water	
8230 - Trash	
8235 - Sewer	
8240 - Natural Gas	
8260 - Repair/Maint for Building/Equip	
8265 - Construction Rehab & Renovation	
8300 - Travel & meetings expenses	534,292
8400 - Insurance Expense	2,074,698
8700 - Food Expenses	1,562,451
8800 - In-Kind Expenses	857,566
8500 - Other Expense	2,054,187
8520 - Recognition	
8525 - Volunteer Travel	
8530 - Fees/Dues	
8540 - Training & TTA	
8550 - WX Health & Safety	
8560 - Computer & Software Related Expenses	
8570 - Advertising & Community Sponsorships	
8575 - Fundraising Expense	
8580 - Incentive Expense	
8585 - PROJECT EXPENSE	
8590 - Other Expenses	
8595 - Subsidy Expense	

Total Expense	27,613,092
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