

LIFT Community Action Agency, Inc.
Agency Wide Budget 2025

Category/Grant	Totals
Revenue	
Donations	3,000.00
Corporate/Foundation	54,247.00
State Contract (LOAN)	4,463,054.14
State Grant	134,557.32
Federal Contract	1,443,580.00
Federal Grants	14,965,530.26
Recoveries	3,992,828.19
Rental	625,834.00
Program Fees	2,223,825.12
Interest	84,000.00
Inkind	1,503,745.54
Total Revenue	29,494,201.57
Expenses	
Salaries	9,064,765.83
Fringe	2,984,286.74
Indirect	2,123,828.19
Contractual	4,230,738.47
Supplies (non personnel oper)	1,103,884.68
Facility & Equipment	1,221,564.01
Travel	690,083.76
Training	171,574.34
Insurance	2,274,886.21
Food	1,616,620.00
Other	2,472,867.49
Inkind	1,503,745.54
Total Expenses	29,458,845.26

Board Approved 11/12/2024